

Vision: Stockton will become the best city in America to live, raise a family, and grow a business.

<p>FY 2024-25 OBJECTIVE: 'What' is Winning ...</p> <p>Provide an exceptional level of customer service to the Stockton community through accountable, innovative, efficient, and effective management of City resources to achieve our vision for Stockton.</p>	<p>STRATEGIES: (Captain) 'How' we will Win...</p> <p>1. Safer Streets (Chief Stanley McFadden/Chief Richard Edwards)</p> <ul style="list-style-type: none"> a) Reimagine Stockton Police Department (SPD) b) Increase community partnerships, engagement, and recruitment c) Continue data driven strategies and tactics d) Reduce violent crime e) Further address quality of life issues by restoring previously shuttered fire companies 	<p>FY 2024-25 PLANS:</p> <ul style="list-style-type: none"> o Build upon Ceasefire Strategy to reduce shootings and homicides and the city's crime prevention strategies and tactics through partnership between SPD and OVP o Emphasize use of SPD's ICAP and OVP's case management systems o Continue case management and wrap around support for high-risk population o Expand Fire Investigation program and partnerships to reduce the incidence of arson fires o Increase community partnerships with a special needs' registry focused on youth and elderly o Utilize Community and Youth Advisory Boards to empower the community o Evolve the City Manager's Review Board initiative and calibrate the CareLink program o Reopening of Truck 7 	<p>FY 2024-25 METRICS:</p> <ul style="list-style-type: none"> 1a) Reduce nonfatal injury shootings and identify impact of Ceasefire strategy by 5% 1b) Increase the number of overall engagements and interventions (Y/N) 1c) Establish a baseline number of calls for service diverted to CMC through mobile crisis intervention program (CareLink) or increase the number of calls for service diverted to CMC by 5% 1d) Increase overall number of applicants to SPD by 5% 1e) Increase the successful completion of OVP wraparound services by 5% 1f) Increase average PCI of city roads by 5%
<p>COUNCIL PRIORITY GOALS:</p> <ul style="list-style-type: none"> o Work with partners to improve quality of life, increase literacy, develop the workforce, and expand youth programming o Focus on crime reduction in focus areas o Develop solutions to address homelessness, including increasing the affordable housing supply o Leverage city and partner resources in impacting overall public health, community wellbeing, and community resiliency o Prioritize inclusive economic development to grow the local economy and create employment opportunities for residents <p>Updated: 3/15/2024</p>	<p>2. Growing Economy (Stephanie Ocasio/Carrie Wright)</p> <ul style="list-style-type: none"> a) Grow jobs b) Continue to implement the Economic Development Strategic Plan c) Continue to transform the overall development process d) Increase small business development with an equity lens e) Foster and support inclusive entrepreneurship 	<ul style="list-style-type: none"> o Implement the Economic Development Strategic Plan including but not limited to invigorating entrepreneur ecosystem, expanding business façade improvements, and continuing the Stockton re branding initiative o Implement workforce development programming including youth employment and development through strengthening partnerships with local education institutions o Increase space activation through closing the fiber ring, enhanced small business support, and availability of customer self service solutions 	<ul style="list-style-type: none"> 2a) Increase social media engagement and followers across channels by 5% 2b) Increase city website traffic and engagement by 5% 2c) Increase the percentage of building permit projects that receive reviews completed within the published timeframe by 75% 2d) Expand meaningful linkages and partnerships with various small business partners (Y/N) 2e) Increase the total number of visitors to City venues by 5%.
	<p>3. Housing Opportunities for All (Stephanie Ocasio/Carrie Wright)</p> <ul style="list-style-type: none"> a) Continue to transform the overall development process b) Optimize partnerships and linkages c) Increase investment in high impact affordable and market rate housing strategies with a focused provision for the workforce accommodation d) Optimize performance-based, equity-informed distribution of available city funds, e.g.grants 	<ul style="list-style-type: none"> o Complete Development Code (Stockton Municipal Code Title 16) overhaul to streamline and clarify the development process o Continue to shorten transaction/cycle process times in permit application processing o Provide ongoing support and commitment to adopted homelessness plans o Increase overall program impact and effectiveness emphasizing data informed decisions o Complete Housing Action Plan to facilitate and incentivize increased production of market rate and below market rate housing o Complete the current pipeline of inflight homeless housing projects 	<ul style="list-style-type: none"> 3a) Increase the percentage of housing permit projects that receive reviews completed within the published timeframe by 75% 3b) Increase overall grant acquisition rate by 5% 3c) Increase Shelter Bed Capacity by 15% 3d) Maintain the implementation of the existing equity-informed model for allocating City funds (Y/N)
	<p>4. Thriving and Healthy Neighborhoods (Kris Farro)</p> <ul style="list-style-type: none"> a) Establish a City integrated team approach, e.g.cross-departmental team to optimize clean, sustainable, and safe neighborhoods b) Increase placemaking, space activation, and community engagement c) Optimize alignment of youth programs by prioritizing community interests and needs d) Optimize overall community well-being with an equity lens e) Continue to evolve the City's diversity, equity, and inclusion (DEI) efforts f) Expand sustainability and environmental strategies 	<ul style="list-style-type: none"> o Launch an outdoor mural program through Stockton Arts Commission o Produce an annual Citywide community cohesion project o Expand access to resources for youth to enable career development o Increase multilingual materials o Expand sustainability/environmental portfolio to include TCC Round 4 implementation, Climate Action Plan update, and equity informed sustainable transportation pilot program o Enhance efforts to support community-based organizations capacity building o Expand Clean City initiative and access to related data o Launch Citywide illegal dumping prevention and mitigation efforts o Launch a mobile recreation and library program o Improve parks and related infrastructure 	<ul style="list-style-type: none"> 4a) Improve Stockton's livability indicators, i.e. vacant properties, abandoned cars, graffiti, weed abatement, per capita code enforcement, trash and illegal dumping (Y/N) 4b) Enhance community cohesion through increased participation in City produced and sponsored events (Y/N) 4c) Increase community center, library, and community-based organization utilization (Y/N) 4d) Emphasize education, awareness, and investment to positively impact community wellbeing (Y/N) 4e) Increase multilingual programming and services (Y/N) 4f) Expand the City's environmental and sustainability portfolio that includes the improvement in the city's tree canopy (Y/N)
	<p>5. Fiscal Sustainability (Kim Trammel)</p> <ul style="list-style-type: none"> a) Continue learning from the past b) Mitigate risk c) Optimize resources through innovative business practices d) Optimize city workforce, recruitment, retention, training, and development e)Continue to evolve the City's diversity, equity, and inclusion (DEI) efforts 	<ul style="list-style-type: none"> o Upgrade bond rating and enhance financial reporting o Maximize City revenue sources o Begin ERP system Phase 4 (Utility Billing) planning and preparation o Enhance use of Long-Range Financial Plan in decision making o Continue to operationalize centralized grants administration and coordination o Expand recruitment efforts, retention plan, and workforce planning and development o Optimize organizational Cyber Security maturity for continued protection of digital assets 	<ul style="list-style-type: none"> 5a) Refresh long range financial plan and increase fiscal transparency (Y/N) 5a) Clean/unmodified audit opinions (Y/N) 5b) Increase Center for Internet Security (CIS) Controls Self Assessment Tool (CSAT) overall cyber security maturity score by 10% 5c) GFOA Certificate of Achievement for Excellence in Financial Reporting for FY23-24 ACFR and Distinguished Budget Presentation Award (Y/N) 5d) Increase workforce retention and recruitment (Y/N) 5e) Develop diversity, equity, inclusion human capital management roadmap (Y/N)


OUR VISION

“Stockton will become the **best city** in America to live, **raise a family**, and **grow a business**.”


WHAT WE ACCOMPLISHED IN 2023...

Provided Community Assistance

 **\$2.8M**
Youth Program
Grants

\$2.84M 
Water/Sewer
Bill Assistance


17,846 meals
9,861 grocery bags
for Seniors

73,000 
pounds
Produce
provided to families

 **591 Pets**
Vaccinated &
Microchipped

Supported Local Economy

\$1.7M 
284
Summer
Youth Jobs

 **556,000**
Attended
Downtown
Special Events

\$508,000 
Funding for
Entrepreneurs

3,574  **OPEN
NOW**
New Business
Licenses


 **37**
Capacity Building
for Nonprofit
Organizations

Improved Safety

 **963** Firearms
Seized

2,005 
Vehicles
Towed
Abated


Neighborhood,
Community &
Business
Meetings **261**

 **40%**
Office of Violence
Prevention
Client
Education &
Employment
Achievement

10,000 
Fire
Inspections

Care Link
Mobile Crisis
Response Team
Expanded

Helped Address Housing & Homelessness

 **\$10M**
City/County
Funding to
Maintain
Stockton
Shelter

\$3.6M 
Shelter Beds
St. Mary's
Pathways

 **\$1.8M**
37 Units
Sonora
Square

Homekey 
Projects
3 Projects /108 Units
Under Construction

\$8.7M
Fees waived for new
single-family
residential homes

Made Community Improvements

1,050 
Trees
Planted

86,026 
Curb miles
Street
Sweeping

7.56M pounds
(3,780 tons) of
Trash Removed
 **2,905**  **1,232**
Illegally
dumped

 **62,000**
pounds
E-WASTE Recycled

9.8B Gallons 
Drinking
Water
Produced